



Annual Report 2017-18

Contents

MESSAGE FROM PRESIDENT	3
ABOUT COMPUTER SHIKSHA	4
A Brief History	4
Organization Chart	5
Legal Status	6
TRAIN THE TRAINERS	7
THE GROWTH STORY	8
DETAILS OF PROGRAMMES	9
ACHIEVEMENTS & ACCOMPLISHMENTS	9
TRANSPARENCY & ACCOUTABILITY DISCLOSURES	10
Distribution of paid staff according to compensation levels	10
Board members' details	10
Audit Report for the Assessment Year	11



Our Vision

To bridge the divide between haves and have-nots using technology.

Mission

To build an ecosystem for providing Computer Knowledge and Training with passion and commitment, to deliver value in the form of Computer trained people, who use this skill for the betterment of their lives in every possible way.

To use technology to deliver solutions & reduce challenges faced by under-served communities in every walk of life.

MESSAGE FROM PRESIDENT

We in India face a tremendous range of unmet needs related to health, education, food security and energy use.

As of the 2014 NSSO data, there are more than 330 million school-age children that reside in the nation. Household surveys on economic status suggest that the majority of these children's families are not able to afford the costs of obtaining an adequate education provided by the private sector. This disparity is one of the greatest challenges that the country will need to address in the 21st century. For those of us who are trying to change the status quo the numbers are often disheartening and too large for any one individual or organization to address.

We at Computer Shiksha have chosen to combat one of the troubling features of education inequality by providing technology access and instruction for underprivileged children in areas of need.

We believe that exposing children to the modern marvels of the personal computer can serve as a mechanism that will better their lives substantially. In the short time since its inception, Computer Shiksha has seen tremendous growth in the number of students that it has reached. Beyond the obvious impact it has been successful in attracting more and more children to come into the fold of formal education and igniting a desire amongst beneficiaries to pursue further education.

Computer Shiksha currently has 12700+ students in 10 states being served through 104 enabled CS centers in its fold but this is miniscule compared to the numbers who NEED to come into its fold

To make this a reality, partnerships with for-profit institutions must be made to ensure

- a sustainable stream of funding and
- donation of end of life computers.

And we are trying our best on this front.

ABOUT COMPUTER SHIKSHA

A Brief History

On the 15th March 2012 a group of IT & Management professionals came together to commit themselves to what they called a "digital divide". The idea was to utilize the talents that the group had which was IT, Education and Management and provide Computer Education as a service to those institutions who were already gainfully and successfully engaged with communities. We call it the N2N approach akin to the B2B approach in business. A small meeting with a street based NGO made it look possible and

very exciting too. And thus was born what we call Computer Shiksha today.

We have an Eth May 2012 with 60 e

We began on 5th May 2012 with 60 students of Nai Kiran School in Ardee City, Gurgaon.

We had not imagined that we would have scores of schools lined up to sign in.



By July 2013 we had crossed 1000 students but expanding with the then model seemed to be more expensive than what we could afford. Adding 600 students' capacity was working out to a spend of Rs. 9.0 lacs. We knew this couldn't be the way forward. After

deliberations and scores of trials and errors we came around to developing our current model of using self-learning videos and facilitators trained to use them

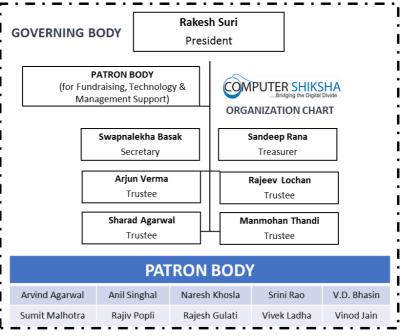
to enable schools to run lessons themselves.

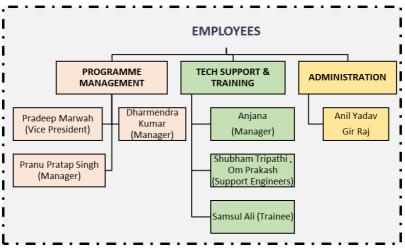
Since early 2016 we use the new model to enable other NGOs already running educational establishments for communities and take computer education to their doorsteps.



We intend to provide Computer Knowledge and Training from Pavements to High-rises, children to adults, villages to metros, with passion and commitment. Our dream is to ensure computer literacy for all!

Organization Chart





Legal Status

State of registration: Haryana

Registration date: 14-6-2012

Registration No: 6884

Valid till date: On going

PAN Number AABTC4071G

Income tax registration no. (Under Section 12A) 6312

Income Tax Exemption (Under Section 80G) 6309

FCRA Registration No. 172270092

Correspondence address: G-576 Florence Homes, Sushant Lok 2, Sec 57, Gurgaon





TRAIN THE TRAINERS



The journey to train teachers began in Apr 2016. The first few batches had a few teachers only

With time the numbers started growing — by July 2017 the numbers became steady





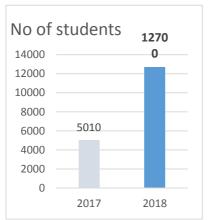
By September 2017 the numbers had grown to almost 30 teachers a month

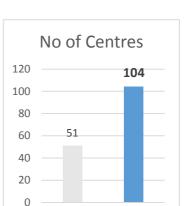
By March 2018 every month almost 40 teachers from as many schools are getting ready to take Computer Shiksha to those who have the least chance of getting any access to real computer education



THE GROWTH STORY

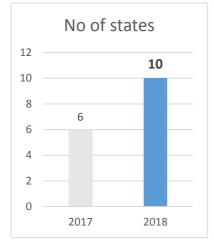
Details as on 31st March 2018

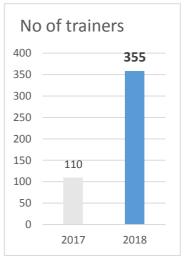




2017

2018







DETAILS OF PROGRAMMES

- Completed Computer Course & Teachers Help Manuals in English language
- Expanded the Computer Shiksha presence to include the following new states to already existing operations in Delhi, Haryana, U.P., Uttarakhand, Punjab, & Rajasthan
 - i. Madhya Pradesh
 - ii. Assam
 - iii. Karnataka



- Started the process of tying up with large NGOs for inorganic growth. Tie
 up with SCALE (Society to Create Awareness towards Life and
 Environment <u>www.scale-ind.org</u>) in Uttarakhand is the first such
 initiative this year.
- Started CS model of computer education in 53 new schools, thus taking
 the no. of schools providing CS model of computer education going up to
 104 by March 2018 and serving 12748 children from under-served
 communities.

ACHIEVEMENTS & ACCOMPLISHMENTS

- Set up a Video Development Lab in Gurugram to develop Course Videos & Teacher's Help Manuals in multiple languages in addition to Hindi viz. Oriya, Bengali, Tamil, Telugu, & Marathi
- Computer Shiksha got certified to be having 'Desirable Norms prescribed for Good Governance of Voluntary

Organizations" by CAI, Credibility Alliance, a global organization certifying NGOs.

• Trained 245 new trainers to enable computer education through an 8 days residential training program

TRANSPARENCY & ACCOUTABILITY DISCLOSURES

Distribution of paid staff according to compensation levels

Gross salary (inclusive of benefits) (Rs. per month)	Male (Nos.)	Female (Nos.)	Total (Nos.)
<5000			
5,000 - 10,000	2		2
10,000 - 25,000	12		12*
25,000 - 50,000	3		3
50,000 - 1,00,000			
1,00,000 >			
Total	17		17*

Of these 8 were hired on project basis for the development of content in different languages.

Board members' details

NAME	AGE	GENDER	OCCUPATION	POSITION
Rakesh Suri	58	М	Entrepreneur	President
Swapnalekha Basak	47	F	Entrepreneur	Secretary
Sandeep Rana	35	М	Entrepreneur	Treasurer
Manmohan Singh Thandi	55	М	Entrepreneur	Trustee
Arjun Verma	77	М	Entrepreneur	Trustee
Sharad Agarwal	54	М	Entrepreneur	Treasurer
Rajeev Lochan	59	М	Entrepreneur	Treasurer

The total amount paid in last financial year to all trustees has been nil. Sharad Agrawal & Rajeev Lochan are brothers. Except that none of the trustees are related to one another by blood or by marriage

Audit Report for the Assessment Year

Brief statement of last financial year's Audit Report (Income & expenditure, Balance sheet and Receipt & Payment account to be included in the Annual Report

Available at Website link - http://computershiksha.org/downloads

Computer Shiksha

G-576, Florence Homes, Sushant Lok II, Sector 57, Gurugram Haryana PIN 122011

www.computershiksha.org
https://www.facebook.com/ComputerShiksha
https://www.youtube.com/c/ComputerShiksha