Annual Report 2017-18
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Our Vision

To bridge the divide between haves and have-nots using technology.

Mission

To build an ecosystem for providing Computer Knowledge and Training with passion and commitment, to deliver value in the form of Computer trained people, who use this skill for the betterment of their lives in every possible way.

To use technology to deliver solutions & reduce challenges faced by under-served communities in every walk of life.
MESSAGE FROM PRESIDENT

We in India face a tremendous range of unmet needs related to health, education, food security and energy use.

As of the 2014 NSSO data, there are more than 330 million school-age children that reside in the nation. Household surveys on economic status suggest that the majority of these children’s families are not able to afford the costs of obtaining an adequate education provided by the private sector. This disparity is one of the greatest challenges that the country will need to address in the 21st century. For those of us who are trying to change the status quo the numbers are often disheartening and too large for any one individual or organization to address.

We at Computer Shiksha have chosen to combat one of the troubling features of education inequality by providing technology access and instruction for underprivileged children in areas of need.

We believe that exposing children to the modern marvels of the personal computer can serve as a mechanism that will better their lives substantially. In the short time since its inception, Computer Shiksha has seen tremendous growth in the number of students that it has reached. Beyond the obvious impact it has been successful in attracting more and more children to come into the fold of formal education and igniting a desire amongst beneficiaries to pursue further education.

Computer Shiksha currently has 12700+ students in 10 states being served through 104 enabled CS centers in its fold but this is miniscule compared to the numbers who NEED to come into its fold

To make this a reality, partnerships with for-profit institutions must be made to ensure

- a sustainable stream of funding and
- donation of end of life computers.

And we are trying our best on this front.
ABOUT COMPUTER SHIKSHA

A Brief History

On the 15th March 2012 a group of IT & Management professionals came together to commit themselves to what they called a “digital divide”. The idea was to utilize the talents that the group had which was IT, Education and Management and provide Computer Education as a service to those institutions who were already gainfully and successfully engaged with communities. We call it the N2N approach akin to the B2B approach in business. A small meeting with a street based NGO made it look possible and very exciting too. And thus was born what we call Computer Shiksha today.

We began on 5th May 2012 with 60 students of Nai Kiran School in Ardee City, Gurgaon.

We had not imagined that we would have scores of schools lined up to sign in. By July 2013 we had crossed 1000 students but expanding with the then model seemed to be more expensive than what we could afford. Adding 600 students’ capacity was working out to a spend of Rs. 9.0 lacs. We knew this couldn’t be the way forward. After deliberations and scores of trials and errors we came around to developing our current model of using self-learning videos and facilitators trained to use them to enable schools to run lessons themselves.

Since early 2016 we use the new model to enable other NGOs already running educational establishments for communities and take computer education to their doorsteps.

We intend to provide Computer Knowledge and Training from Pavements to High-rises, children to adults, villages to metros, with passion and commitment. Our dream is to ensure computer literacy for all!
ORGANIZATION CHART

GOVERNING BODY

Rakesh Suri
President

PATRON BODY
(for Fundraising, Technology & Management Support)

Swapnalekha Basak
Secretary

Sandeep Rana
Treasurer

Arjun Verma
Trustee

Rajeev Lochan
Trustee

Sharad Agarwal
Trustee

Manmohan Thandi
Trustee

PATRON BODY

Arvind Agarwal  Anil Singhal  Naresh Khosla  Srinivasa Rao  V.D. Bhasin
Sumit Malhotra  Rajiv Popli  Rajesh Gulati  Vivek Ladha  Vinod Jain

EMPLOYEES

PROGRAMME MANAGEMENT

Pradeep Marwah (Vice President)

Dharmendra Kumar (Manager)

Pnnu Pratap Singh (Manager)

TECH SUPPORT & TRAINING

Anjana (Manager)

Shubham Tripathi, Om Prakash (Support Engineers)

Anil Yadav (Gir Raj)

ADMINISTRATION

Samsul Ali (Trainee)
**Legal Status**

<table>
<thead>
<tr>
<th>State of registration:</th>
<th>Haryana</th>
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<tbody>
<tr>
<td>Registration date:</td>
<td>14-6-2012</td>
</tr>
<tr>
<td>Registration No:</td>
<td>6884</td>
</tr>
<tr>
<td>Valid till date:</td>
<td>On going</td>
</tr>
<tr>
<td>PAN Number</td>
<td>AABTC4071G</td>
</tr>
<tr>
<td>Income tax registration no. (Under Section 12A)</td>
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</tr>
<tr>
<td>Income Tax Exemption (Under Section 80G)</td>
<td>6309</td>
</tr>
<tr>
<td>FCRA Registration No.</td>
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</table>

**Correspondence address:**
G-576 Florence Homes, Sushant Lok 2, Sec 57, Gurgaon
The journey to train teachers began in Apr 2016. The first few batches had a few teachers only

With time the numbers started growing – by July 2017 the numbers became steady

By September 2017 the numbers had grown to almost 30 teachers a month

By March 2018 every month almost 40 teachers from as many schools are getting ready to take Computer Shiksha to those who have the least chance of getting any access to real computer education
THE GROWTH STORY
Details as on 31st March 2018

No of students

<table>
<thead>
<tr>
<th>Year</th>
<th>No of Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>5010</td>
</tr>
<tr>
<td>2018</td>
<td>1270</td>
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</table>

No of centres

<table>
<thead>
<tr>
<th>Year</th>
<th>No of Centres</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>51</td>
</tr>
<tr>
<td>2018</td>
<td>104</td>
</tr>
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</table>

No of states

<table>
<thead>
<tr>
<th>Year</th>
<th>No of States</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>6</td>
</tr>
<tr>
<td>2018</td>
<td>10</td>
</tr>
</tbody>
</table>

No of trainers

<table>
<thead>
<tr>
<th>Year</th>
<th>No of Trainers</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>110</td>
</tr>
<tr>
<td>2018</td>
<td>355</td>
</tr>
</tbody>
</table>
DETAILS OF PROGRAMMES

- Completed Computer Course & Teachers Help Manuals in English language

- Expanded the Computer Shiksha presence to include the following new states to already existing operations in Delhi, Haryana, U.P., Uttarakhand, Punjab, & Rajasthan
  i. Madhya Pradesh
  ii. Assam
  iii. Karnataka
  iv. Bihar

- Professional Training Facility arranged in Gurgaon for training school resources.

- Started the process of tying up with large NGOs for inorganic growth. Tie up with SCALE (Society to Create Awareness towards Life and Environment www.scale-ind.org) in Uttarakhand is the first such initiative this year.

- Started CS model of computer education in 53 new schools, thus taking the no. of schools providing CS model of computer education going up to 104 by March 2018 and serving 12748 children from under-served communities.

ACHIEVEMENTS & ACCOMPLISHMENTS

- Set up a Video Development Lab in Gurugram to develop Course Videos & Teacher’s Help Manuals in multiple languages in addition to Hindi viz. Oriya, Bengali, Tamil, Telugu, & Marathi

- Computer Shiksha got certified to be having ‘Desirable Norms prescribed for Good Governance of Voluntary
Organizations” by CAI, Credibility Alliance, a global organization certifying NGOs.

- Trained 245 new trainers to enable computer education through an 8 days residential training program

TRANSPARENCY & ACCOUNTABILITY

DISCLOSURES

Distribution of paid staff according to compensation levels

<table>
<thead>
<tr>
<th>Gross salary (inclusive of benefits)</th>
<th>Male (Nos.)</th>
<th>Female (Nos.)</th>
<th>Total (Nos.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>&lt;5000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5,000 - 10,000</td>
<td>2</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>10,000 - 25,000</td>
<td>12</td>
<td>12*</td>
<td></td>
</tr>
<tr>
<td>25,000 - 50,000</td>
<td>3</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>50,000 - 1,00,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1,00,000 &gt;</td>
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</tr>
<tr>
<td>Total</td>
<td>17</td>
<td>17*</td>
<td></td>
</tr>
</tbody>
</table>

Of these 8 were hired on project basis for the development of content in different languages.

Board members’ details

<table>
<thead>
<tr>
<th>NAME</th>
<th>AGE</th>
<th>GENDER</th>
<th>OCCUPATION</th>
<th>POSITION</th>
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</thead>
<tbody>
<tr>
<td>Rakesh Suri</td>
<td>58</td>
<td>M</td>
<td>Entrepreneur</td>
<td>President</td>
</tr>
<tr>
<td>Swapnalekha Basak</td>
<td>47</td>
<td>F</td>
<td>Entrepreneur</td>
<td>Secretary</td>
</tr>
<tr>
<td>Sandeep Rana</td>
<td>35</td>
<td>M</td>
<td>Entrepreneur</td>
<td>Treasurer</td>
</tr>
<tr>
<td>Manmohan Singh Thandi</td>
<td>55</td>
<td>M</td>
<td>Entrepreneur</td>
<td>Trustee</td>
</tr>
<tr>
<td>Arjun Verma</td>
<td>77</td>
<td>M</td>
<td>Entrepreneur</td>
<td>Trustee</td>
</tr>
<tr>
<td>Sharad Agarwal</td>
<td>54</td>
<td>M</td>
<td>Entrepreneur</td>
<td>Treasurer</td>
</tr>
<tr>
<td>Rajeev Lochan</td>
<td>59</td>
<td>M</td>
<td>Entrepreneur</td>
<td>Treasurer</td>
</tr>
</tbody>
</table>
The total amount paid in last financial year to all trustees has been nil. Sharad Agrawal & Rajeev Lochan are brothers. Except that none of the trustees are related to one another by blood or by marriage

Audit Report for the Assessment Year

Brief statement of last financial year’s Audit Report (Income & expenditure, Balance sheet and Receipt & Payment account to be included in the Annual Report

Available at Website link - http://computershiksha.org/downloads